

PAIP Financing Plan

December 2013

Comp.	Description	Country					Procurement Package & Method	Expected Contract Signature	Comments	
		Kiribati		Tonga		Tuvalu				Samoa
		TRW	CXI	TBU	VAV	FUN				SAM
	Design and Supervision of Kiritimati-London Road		X					3-May-11	Contract complete	
	Resurfacing Road CXI-London		X				ICB-W	TBC		
	Automatic weather station (AWS)	X	X	X	X	X	A-ICB-G	Apr-14		
	Automatic dependent surveillance-broadcast (ADS-B)	X	X	X	X	X	ICB-W	Jul-14		
	Security screening equipment				X	X	SHP-G	Dec-13		
	Security screening equipment (KI)	X	X				SHP-G	Jun-14		
	Air Traffic Control Equipment	X	X			X	A-ICB-G	Apr-14		
	VSAT Supply and Installation of Hardware	X	X		X	X	ICB-W	May-14		
	VSAT Management Contract & Design of Specifications	X	X		X	X	CQS	Sep-13	Contract awarded	
	Improved Power Supply	X	X				A-ICB-G	Apr-14		
	Fire Tender Vehicle	X				X	SHP-G	May-14		
	Fire Safety Equipment for Fire Crews	X	X		X	X	SHP-G	Feb-13	Contracts Complete for all Countries except Samoa which will be tendered in 2014	
	Airfield Maintenance Equipment	X	X			X	SHP-G	Oct-13	Contracts awarded	
	Laboratory/Testing Equipment					X	SHP-G	4-Jul-13	Contract complete	
	Fuelling Equipment				X		SHP-G	Dec-14		
	Airfield lighting and cabling	X	X	X	X		A-ICB-G	Apr-14		
	Design and Supervision Aviation Investments	X	X	X	X	X	QCBS	Mar-14	Contracts awarded for Phase 1 countries; Samoa will commence procurement from December 2013 onwards	
	Resurface Runway and Markings (TBU & TV)			X	X	X	B1-ICB-W	Mar-14		
	Resurface Runway and Markings (KI)	X					B2-ICB-W	Apr-14		
	Resurface Runway, Apron and Taxiway (SA)						ICB-W	Dec-14		
	Airport Seawall and Construction	X					C1-ICB-W	May-14		
	Bonriki Village Community Facilities	X					SHP-W	Mar-14		

A

Terminal building improvements	X	X					C1-ICB-W	Jun-14	
Terminal building improvements			X	X	X		C2-ICB-W	May-14	
Fire Tender Vehicle Shelter		X					C1-ICB-W	Jun-14	
Maintenance Equipment Building		X				X	C1-ICB-W	Jun-14	
Security Fence (TBU)			X				SHP-G	Dec-13	Contract underway
Security Fence (KI)	X						ICB-W	Mar-14	
GNSS Approaches and Publication (formerly OLS Analysis) TRW and FUN	X				X		SSS	Apr-14	
GNSS Approaches and Publication (formerly OLS Analysis) CXI only		X					SSS	Oct-13	
Emergency Infrastructure Repairs	X	X	X	X	X			Ongoing	Procurement to respond to particular needs
Land Acquisition and Resettlement	X	X					SSS	25-Nov-11	Contract awarded
Navigation Aids (Non-Directional Beacons)	X	X	X				A-W	Apr-14	
Air Traffic Control Tower and Fire Shelter					X		ICB-W	Apr-14	
Tuvalu Road Improvements (resurfacing)					X		B1-ICB-W	Jan-14	
Removal of Solid Waste					X		SHP-W	Apr-14	
Solar Street Lighting (Roads)					X		SHP-G	Jun-15	
Maintenance Equipment (Roads)					X		SHP-G	Sep-14	
Water Tanks						X	SHP-G	May-14	
CCTV						X	SHP-G	Oct-14	
PASO Business Development Plan			X				CQS	17-Jul-12	Contract complete
Implement Regulations	X						CQS	Jun-14	
Air Transport Sector Strategic Development Plan and Airport Master Plans (CXI and TRW)	X	X					CQS	5-Oct-12	Contract underway
Establishment of an Airports Authority Act for Tonga			X	X			ICS	13-Jun-13	Contract now underway
Tuvalu Airport Emergency Plan					X		ICS		Timing to be confirmed

B	Aviation Technical Writer / Adviser (CAD, Tonga)			X	X			ICS	Apr-14		
	Support in Negotiating ASA (Tuvalu)					X		SSS	13-Sep-13	Contract underway	
	ICAO Baseline Audit	X	X	X	X	X		IOC	15-May-12	Contract complete	
	Training	X	X	X	X	X	X	IOC	As required		
	Industry Training	X	X	X	X	X	X	IOC	As required		
	Kiribati Transport Sector Plan	X	X						QCBS	Feb-14	
	Samoa National Aviation Strategy						X				Funded and procured by European Investment Bank (EIB)
C	Options for Regional Aviation Supply and Long-Term Sustainability for Regional Aviation Infrastructure			X	X			QCBS	Feb-14		
	Analysis of Flight Information Region (FIR)			X	X			ICS	8-Feb-13	Contract complete	
	Identification of Operational Model for Airport Management Operations	X	X					ICS	Nov-13		
	Kiribati Airport Management and Operations	X	X					QCBS	Jul-14		
	Training Needs Analysis (TNA) for SAA and CAA						X				
	Asset Management System	X	X	X	X	X	X	NCS	Sep-15		
	SAA Strategy and Business Plan						X				Funded and procured by European Investment Bank (EIB)
	TFSU - PAIP Director	X	X	X	X	X	X	ICS	17-Jan-12	Contract underway	
	TFSU Manager and Tonga Project Manager			X	X			ICS	5-Jan-12	Contract underway	
	TFSU - PAIP Program Manager	X	X	X	X	X	X	ICS	Sep-13		
	TFSU - Accountant	X	X	X	X	X	X	ICS	4-Jan-12	Contract underway	
	TFSU - Financial Manager	X	X	X	X	X	X	ICS	12-Apr-12	Contract underway	
	TFSU - PAIP Procurement Officer	X	X	X	X	X	X	ICS	20-May-12	Contract underway	
	TFSU - Financial Advisor	X	X	X	X	X	X	ICS	19-Dec-11	Contract complete	
	TFSU - Lead Procurement Specialist	X	X	X	X	X	X	ICS	1-Mar-12	Contract underway	
	TFSU Project vehicle			X				SHP-G	4-May-12	Contract complete	
	TFSU - Contract Manager	X	X	X	X	X	X	ICS	18-Sep-12	Contract underway	
	TFSU - Team Assistant	X	X	X	X	X	X	ICS	10-Apr-12	Contract underway	
	TFSU - Aviation Specialist (Infrastructure)	X	X	X	X	X	X	ICS	Oct-13		
	TFSU - Pavement Engineer	X	X	X	X	X	X	ICS	Nov-13		
TFSU - Electrical Engineer	X	X	X	X	X	X	ICS	Nov-13			

D	TFSU - Building Engineer	X	X	X	X	X	X	ICS	Nov-13	
	Team Assistant (Tuvalu PST)					X		ICS	21-Aug-12	
	Finance and Contracts Manager (Tuvalu PST)					X		ICS	15-Aug-12	Contract underway
	PST Project Manager (Tuvalu PST)					X		ICS	26-Oct-12	Contract underway
	TFSU - Aviation Procurement Specialist (Periodic)	X	X	X	X	X	X	ICS	Sep-13	
	Team Assistant (Kiribati PST)	X	X					ICS	23-Nov-12	Contract underway
	Finance and Contracts Manager (Kiribati PST)	X	X					ICS	TBC	
	PST Project Manager (Kiribati PST)	X	X					ICS	28-Nov-12	Contract underway
	Tonga PST Project Manager			X	X			ICS	Oct-13	
	TFSU - PAIP Procurement Officer (no. 2)	X	X	X	X	X	X	ICS	Mar-14	Contract underway
	ADS-B Design and Technical Review of Requirements	X	X	X	X	X	X	ICS	Aug-13	Contract underway
	TFSU - Environmental/Social Specialist	X	X	X	X	X	X	ICS	Nov-13	
	Kiribati PST Accommodation	X						SHP-W	Feb-14	
	TFSU - Aviation Specialist (Technical)	X	X	X	X	X	X	ICS	Nov-13	As required
	Financial Audits	X	X	X	X	X	X	LCS	8-Sep-13	As required
	TFSU Project Accountant (no. 2)	X	X	X	X	X	X	ICS	Apr-14	
	TFSU Contracts Administration Officer	X	X	X	X	X	X	ICS	Oct-13	
	PST Project Manager (Samoa)						X	ICS	Feb-14	
	PST Project Accountant (Samoa)						X	ICS	Mar-14	
	PST Administrative Assistant (Samoa)						X	ICS	Feb-14	
Assessment of Existing RFS Equipment & Needs						X	ICS	Jan-14		

Key

ICB International Competitive Bidding
SHP Shopping
G/W Goods / Works
ICS Individual Consultant Selection
CQS Consultant Qualification Selection
QSBC Quality and Cost Based Selection
NCS Non-Consulting Services
SSS Single Source Selection
A, B1, B2, C1, C2 Refers to planned procurement packaging

Notes

This procurement plan reflects planned procurement at the time of publication. The procurement plan is adjusted from time to time to meet implementation needs. Interested parties are encouraged to register with the PAIP Program to ensure they receive relevant tender notices.

Inquiries on the PAIP Procurement Plan should be directed to:

Ms Lasale Cocker

PAIP Program Manager

lcocker@tongaairports.com

www.tongaairports.com